

# Energy Efficiency Program Activity by Town

10/10/25 3:02  
Page 1 of 1

Town Name: BARNSTABLE  
Program Period: 2025  
Current Dates: 8/1/2025 - 8/31/2025  
Cumulative Dates: 1/1/2025 - 8/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$1,050.00	1	187,116.67	\$227,274.65	290	\$0.00	0.00%
A2a - Residential Coordinated Delivery	12,046.00	\$60,177.87	39	122,325.78	\$341,076.49	318	\$4,509,855.11	7.56%
A2b - Residential Conservation Services (RCS)	0.00	\$2,925.00	13	0.00	\$29,617.10	130	\$770,297.80	3.84%
A2c - Residential Retail	-970.93	\$47,161.85	36	36,505.72	\$251,696.82	313	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$118,173.03	27	0.00	\$265,245.19	76	\$0.00	0.00%
Res Subtotal	11,075.07	\$229,487.75	116.00	345,948.17	\$1,114,910.25	1,127	\$5,280,152.91	
Res % of Total	22.56%	56.95%	61.70%	25.75%	31.70%	72.57%	45.02%	
B1a - Income Eligible Coordinated Delivery	17,562.25	\$155,300.78	61	88,452.47	\$1,320,399.92	323	\$4,030,271.02	32.76%
IE Subtotal	17,562.25	\$155,300.78	61.00	88,452.47	\$1,320,399.92	323	\$4,030,271.02	
IE % of Total	35.78%	38.54%	32.45%	6.58%	37.54%	20.80%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	38,010.00	\$13,090.50	4	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$7,140.00	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	15,615.00	\$10,736.71	9	459,545.00	\$651,615.88	57	\$2,418,627.79	26.94%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	282,799.00	\$287,958.49	7	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	4,830.79	\$7,422.29	2	128,596.08	\$121,848.25	33	\$0.00	0.00%
C&I Subtotal	20,445.79	\$18,159.00	11.00	908,950.08	\$1,081,653.12	103	\$2,418,627.79	
C&I % of Total	41.66%	4.51%	5.85%	67.66%	30.76%	6.63%	20.62%	
Total	49,083.11	\$402,947.53	188	1,343,350.72	\$3,516,963.29	1,553	\$11,729,051.72	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.